

OVERVIEW AND SCRUTINY COMMITTEE WORK PROGRAMME – August 2022

Issue and Description of Topic	Current Position Objective	Original Due Date	Resources Required	Contact	*This item may contain Exempt Information
Treasury Management 2021/22 Annual Review	To consider the annual review report on Treasury Management Strategy 2021/22 before it goes to Cabinet.	Aug 22	Report	Corporate	
Odiham Common Management Plan	To provide comments to Cabinet on the Odiham Common Management Plan	Aug 22	Report & Presentation	Environmental & Technical	
Annual Review Letter 2022/23	This annual review from the Ombudsman covers: <ul style="list-style-type: none"> • The complaints and enquires received in the period • The decisions made in the period • Compliance with the recommendations recorded during the period 	Aug 22	Report	Monitoring Officer	
Quarterly Revenue & Capital outturn monitoring	To receive the Quarterly (Q1: April-June) update on the projected budget outturn To receive the Quarterly update on the current budget position,	Aug 22	Report	S151 Officer	

Medium Term Financial Strategy (MTFS)	To consider the emerging budget for 2023/2024 and the draft MTFS	Sept 22	Report	S151 Officer	
Corporate Risk Register (half yearly review)	To review the content of the Corporate Risk Register.	Sept 22	Report	Corporate	
Service Panel Reviews	Feedback from Members of the Service Panels for the four service areas: Corporate, Environment and Technical, Community and Place.	Aug 22 – now Sept 22	Oral update	Various members of O&S Committee	
Butterwood Homes Update	Update from members of the scrutiny panel after a meeting with the three company directors.	Aug 22 – now Sept 22	Notes and oral update	Members of the Housing Company Scrutiny Panel	
Review of Financial Regulations and Contract Standing Orders	Prior to consideration by Cabinet and adoption by Council, to review draft updates of Financial Regulations and Contract Standing Orders	Oct 22	Report	Corporate Services	
Local Cycling and Walking Infrastructure Plans (LCWIP)	Prior to adoption by Cabinet, to consider the plan is to create a cycling and walking network across the district.	Oct 22	Report	Place	
Service Panel Review - Place	Feedback from Members of the Service Panels for the four service areas: Corporate, Environment and Technical, Community and Place	Oct 22	Oral update from Members of the Service Panels	Various members of O&S Committee	
Annual Sites of Alternative Natural Green Space (SANGS) Review	The Annual SANGS Review is carried out by Cabinet. It looks at overall capacity, demand. In terms of the	Oct 22	Report	Place	

	Council administration of SANGS Cabinet also looks at support for neighbouring Councils and long term financing.				
Quarterly Complaints Analysis July-September	To note the Quarterly (Q2: July-September) update on budget outturn position prior to consideration by Cabinet To review statics on complaints received by the Council	Oct 22	Report	Corporate	
Multi Agency and Parish Flood Forums	Updates from the meetings of Multi-agency and Parish Flood Forums	Oct 22	Minutes	Chairman	
Green Grid Review: Fleet Pond project	This is an Audit Committee report and is part of the Audit Committee's work programme. Referral to Overview and Scrutiny Committee will only arise if Audit Committee asks for further scrutiny.	Nov 22 (provisional)		Place	
Service Panel Review	Feedback from Members of the Service Panel for the four service areas: Community, Corporate, Environment and Technical and Place Services	Nov 22	Oral update from Members of the Service Panels	Various	
Quarterly Revenue & Capital outturn monitoring	To receive the Quarterly (Q2: July-September) update on the projected budget outturn.	Nov 22	Report	S151 Officer	

Treasury Management - Mid year review	To review the half-year review on Treasury management 2022/23 prior to consideration by Cabinet.	Dec 22	Report	Corporate Services	
Annual Planning Monitoring	To receive the draft annual report monitoring the implementation of policies in the Hart Local Plan (Strategy and Sites) 2032 adopted April 2020.	Dec 22	Report	Place	
Draft Budget and Medium-Term Financial Strategy	To make comments on the draft 2023/24 Revenue Budget, Capital programme, and Council Tax Proposal prior to consideration by Cabinet and recommendation to Council	Jan 23	Report	S151 Officer	
Treasury Management Strategy and Annual Investment Strategy	To consider the draft Treasury Management Strategy and Annual Investment Strategy 2023/24 which incorporates the Annual Investment Strategy and Prudential and Treasury Indicators prior to consideration by Cabinet	Jan 23	Report	S151 Officer	
Fees & Charges 2023/24	To review the proposed 2023/24 Fees and Charges prior to consideration by Cabinet and recommendation to Council.	Jan 23	Report	S151 Officer	
Draft Budget Book	To review the draft Budget Book prior to consideration by Cabinet.	Jan 23	Report	S151 Officer	

Service Panel Reviews	Feedback from Members of the Service Panel for the three service areas; Corporate, Community, and Place Directorates	Feb 23	Oral update from Members of the Service Panels	Various members of O&S Committee	
Quarterly Complaints Analysis	To receive the Quarterly (Q3: October-December) update on complaints received by the Council	Feb 23	Report	Corporate	
Quarterly Budget Monitoring	To receive the Quarterly (Q3: October-December) update on the projected budget outturn	Mar 23	Report	S151 Officer	
Annual On-Street Parking Report	To review the annual report	Feb 23	Report	Community	
Butterwood Homes update	Update from Members of the scrutiny panel after a meeting with the three directors.	Feb 23	Report	Corporate	
Corporate Risk Register	The committee to review the content of the Corporate Risk Register	Mar 23	Report	Corporate	
Draft Service Plans	To review the draft Service Plans prior to consideration by Cabinet	Mar 23	Report	All Services	
Quarterly Budget Monitoring	To receive the Quarterly (Q3: October-December) update on the projected budget outturn	Mar 23	Report	S151	

Multi Agency and Parish Flood Forums	Updates from the meetings of the Multi-agency and Parish Flood Forums	Apr 23	Minutes only		
Review of Affordable Housing Efficiency Measures	To review the effectiveness of the policy agreed by Cabinet in March 2021	April 23	Report	Community	
Chairman's Annual review of the work of Overview & Scrutiny Committee	Prior to consideration by Annual Council, the Chairman to report on the work over the past year of overview & Scrutiny Committee	Apr 23	Report	Chairman of Overview & Scrutiny Committee	
Corporate Plan	To comment on the draft Corporate Plan	TBC	Consultation response request	Leader of the Council	
Return of Highways Agency to Hampshire County Council	To review the implications of the return of the Highways Agency to Hampshire County Council	TBC	Report	Place	
Off Street Parking	To invite the Portfolio Holder responsible for Car Parks to outline any plans that he may have to review off-street parking across the District.	TBC	Oral	Portfolio Holder responsible for Car Parks	